

**Town of Richford**  
**GENERAL FUND APPROPRIATIONS**  
**GENERAL GOVERNMENT SUPPORT**

ACCOUNT NAME	ACCOUNT CODE	ACTUAL EXPENSE 2014	BUDGET 2015	TENTATIVE BUDGET 2016	AMENDED BUDGET 2016	ADOPTED BUDGET 2016
TOWN BOARD						
Personal Service	A1010.1	3,840	4,320	4,320	4,320	4,320
Equipment	A1010.2	0	0	0	0	0
Contractual Expense	A1010.4	0	100	100	100	100
TOTAL	A1010.0	3,840	4,420	4,420	4,420	4,420
JUSTICE						
Personal Service	A1110.1	5,556	5,676	5,676	5,676	5,676
Court Clerk Personal Service	A1110.11	1,440	1,560	1,560	1,560	1,560
Equipment	A1110.2	0	0	0	0	0
Contractual Expenses	A1110.4	1,883	2,500	2,500	2,500	2,500
TOTAL	A1110.0	8,879	9,736	9,736	9,736	9,736
BOOKKEEPER FOR SUPERVISOR						
Personal Service	A1120.1	2,000	2,000	2,000	2,000	2,000
Equipment	A1120.2	0	0	0	0	0
Contractual Expenses	A1120.4	0	0	0	0	0
TOTAL	A1120.0	2,000	2,000	2,000	2,000	2,000
SUPERVISOR						
Personal Service	A1220.1	3,900	4,020	4,020	4,020	4,020
Equipment	A1220.2	0	0	0	0	0
Contractual Expenses	A1220.4	726	2,400	1,200	1,500	1,500
TOTAL	A1220.0	4,688	6,420	5,220	5,520	5,520
ASSESSOR						
Personal Service	A1355.1	5,300	5,300	5,300	5,300	5,300
Equipment	A1355.2					
Contractual Expenses	A1355.4	2,302	1,800	1,800	1,800	1,800
TOTAL	A1355.0	7,602	7,100	7,100	7,100	7,100
TOWN CLERK						
Personal Service	A1410.1	4,140	4,260	4,260	4,260	4,260
Equipment	A1410.2					
Contractual Expenses	A1410.4	977	2,400	1,200	2,000	2,000
TOTAL	A1410.0	5,117	6,600	5,460	6,260	6,260
ATTORNEY						
Personal Service	A1420.1	6,828	6,000	6,000	6,000	
Equipment	A1420.2	0	0	0	0	0
Contractual Expenses	A1420.4	0	0	0	0	6,000
TOTAL	A1420.0	6,828	6,000	6,000	6,000	6,000

**Town of Richford**  
**GENERAL FUND APPROPRIATIONS**  
**GENERAL GOVERNMENT SUPPORT**

ACCOUNT NAME	ACCOUNT CODE	ACTUAL EXPENSE 2014	BUDGET 2015	TENTATIVE BUDGET 2016	AMENDED BUDGET 2016	ADOPTED BUDGET 2016
<b>BUILDINGS (Town Hall)</b>						
Personal Service	A1620.1	1,860	1,860	1,860	1,860	2,500
Equipment	A1620.2	0	0	0	0	0
Contractual Exp	A1620.4	4,033	2,000	1,700	2,000	2,000
Electricity Exp	A1620.41	2,374	2,500	2,100	2,500	2,500
Fuel Oil Exp	A1620.42	3,953	4,000	4,000	4,000	4,000
Telephone Exp	A1620.43	1,854	1,900	1,900	2,400	2,400
Office Supplies	A1620.44	156	300	1,500	600	600
Improvements	A1620.45					
<b>TOTAL (Buildings)</b>	<b>A1620.0</b>	<b>14,230</b>	<b>12,560</b>	<b>13,060</b>	<b>13,360</b>	<b>14,000</b>
<b>SPECIAL ITEMS</b>						
Unallocated Insurance	A1910.4	14,476	16,000	16,000	16,000	16,000
Municipal Assoc. Dues	A1920.4	500	500	500	500	500
Judgments & Claims	A1930.4					
Contingency Account	A1990.4		3,000	3,000	3,000	3,000
<b>TOTAL (Special Items)</b>		<b>14,976</b>	<b>19,500</b>	<b>19,500</b>	<b>19,500</b>	<b>19,500</b>
<b>TOTAL: General Government Support</b>	<b>A1999.0</b>	<b>68,160</b>	<b>74,336</b>	<b>72,496</b>	<b>73,896</b>	<b>74,536</b>

**PUBLIC SAFETY**

<b>POLICE/CONSTABLE</b>						
Personal Service	A3020.1	0	0	0	0	0
Equipment	A3020.2	0	0	0	0	0
Contractual Exp	A3020.4	0	0	0	0	0
<b>TOTAL (Police/Constable)</b>	<b>A3020.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CONTROL OF DOGS</b>						
Personal Service	A3510.1	2,500	2,500	2,500	2,500	2,500
Equipment	A3510.2	0	0	0	0	0
Contractual Exp	A3510.4	915	700	700	700	700
<b>TOTAL: Public Safety</b>	<b>A3999.0</b>	<b>3,415</b>	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>

**PUBLIC HEALTH**

Registrar of Vital Statistics	A4020.1	360	360	360	360	360
<b>TOTAL: Public Health</b>	<b>A4020.0</b>	<b>360</b>	<b>360</b>	<b>360</b>	<b>360</b>	<b>360</b>

**Town of Richford  
GENERAL FUND APPROPRIATIONS**

**TRANSPORTATION**

ACCOUNT NAME	ACCOUNT CODE	ACTUAL EXPENSE 2014	BUDGET 2015	TENTATIVE BUDGET 2016	AMENDED BUDGET 2016	ADOPTED BUDGET 2016
<b>SUPERINTENDENT OF HWY</b>						
Personal Service	A5010.1	42,900	43,800	43,800	43,800	43,800
Equipment	A5010.2	0	0	0	0	0
Special Tests (CDL Testing Prog)	A5010.3	215	330	330	330	330
Contractual Expenses	A5010.4	315	400	400	400	400
<b>TOTAL</b>	<b>A5010.0</b>	<b>43,430</b>	<b>44,530</b>	<b>44,530</b>	<b>44,530</b>	<b>44,530</b>
<b>GARAGE</b>						
Personal Service	A5132.1	0	0	0	0	0
Equipment	A5132.2	0	0	0	0	0
Contractual Expenses	A5132.4	856	1,000	1,000	1,000	2,000
Electric	A5132.41	5,514	5,500	5,500	5,500	5,500
Fuel Oil	A5132.42	2,352	3,000	3,500	3,500	3,500
Telephone	A5132.43	1,165	1,200	1,200	1,500	1,500
<b>TOTAL</b>	<b>A5132.0</b>	<b>9,887</b>	<b>10,700</b>	<b>11,200</b>	<b>11,500</b>	<b>12,500</b>
<b>STREET LIGHTING</b>						
Contractual Expense	A5182.41	4,830	4,400	4,400	4,400	4,400
<b>TOTAL</b>	<b>A5182.0</b>	<b>4,830</b>	<b>4,400</b>	<b>4,400</b>	<b>4,400</b>	<b>4,400</b>
<b>TOTAL: Transportation</b>	<b>A5999.0</b>	<b>58,147</b>	<b>59,630</b>	<b>60,130</b>	<b>60,430</b>	<b>61,430</b>

**CULTURE AND RECREATION**

<b>PARKS</b>						
Personal Service	A7110.1	549	700	700	700	700
Equipment	A7110.2	0	0	0	0	0
Contractual Expenses	A7110.4	1,252	5,500	5,500	5,500	9,000
Electric	A7110.41	471	500	500	500	500
<b>TOTAL</b>	<b>A7110.0</b>	<b>2,272</b>	<b>6,700</b>	<b>6,700</b>	<b>6,700</b>	<b>10,200</b>
<b>YOUTH PROGRAMS</b>						
Personal Service	A7310.1	0	0	0	0	0
Equipment	A7310.2	0	0	0	0	0
Contractual Expenses	A7310.4	3,141	2,900	2,900	2,900	2,900
<b>TOTAL</b>	<b>A7310.0</b>	<b>3,141</b>	<b>2,900</b>	<b>2,900</b>	<b>2,900</b>	<b>2,900</b>
<b>JOINT YOUTH PROGRAM</b>						
Contractual Expenses	A7320.4	400	400	400	400	400
<b>TOTAL</b>	<b>A7320.0</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>

**Town of Richford  
GENERAL FUND APPROPRIATIONS**

**CULTURE AND RECREATION (Continued)**

ACCOUNT NAME	ACCOUNT CODE	ACTUAL EXPENSE 2014	BUDGET 2015	TENTATIVE BUDGET 2016	AMENDED BUDGET 2016	ADOPTED BUDGET 2016
LIBRARY (Berkshire)						
Contractual Expenses	A7410.4	3,250	3,500	3,500	3,700	3,700
TOTAL	A7410.0	3,250	3,500	3,500	3,700	3,700
HISTORIAN						
Personal Service	A7510.1	250	250	250	250	250
Equipment	A7510.2	0	0	0	0	0
Contractual Expenses	A7510.4	72	150	150	150	150
TOTAL	A7510.0	322	400	400	400	400
HISTORICAL PROP. (Graded School)						
Contractual Expenses	A7520.4	1,715	300	300	300	800
Electric	A7520.41	294	350	350	350	350
TOTAL	A7520.0	2,009	650	650	650	1,150
<b>TOTAL: Culture &amp; Recreation</b>	A7999.0	11,394	14,550	14,550	14,750	18,750

**HOME AND COMMUNITY SERVICE**

CODE ENFORCEMENT						
Personal Service	A8010.1					
Equipment	A8010.2	0	0	0	0	0
Contractual Expenses	A8010.4	9,441	10,000	10,000	10,000	10,000
TOTAL	A8010.0	9,441	10,000	10,000	10,000	10,000
PLANNING						
Equipment	A8020.2	0	0	0	0	0
Contractual Expenses	A8020.4	1,445	2,100	1,710	1,710	1,710
TOTAL	A8020.0	1,445	2,100	1,710	1,710	1,710
REFUSE & GARBAGE						
Personal Service	A8160.1	4,568	5,500	5,500	5,500	5,500
Equipment	A8160.2	0	5,000	5,000	5,000	5,000
Contractual Expenses	A8160.4	10,072	13,000	13,000	13,000	13,000
TOTAL	A8160.0	14,640	23,500	23,500	23,500	23,500
MISC. HOME & COM. SERV.	A8989	15,830	13,646	13,646	13,646	14,000
TOTAL	A8989.0	15,830	13,646	13,646	13,646	14,000
<b>TOTAL: Home &amp; Community Service&gt;&gt;&gt;&gt;</b>	A8999.0	41,356	49,246	48,856	48,856	49,210

**Town of Richford  
GENERAL FUND APPROPRIATIONS**

UNDISTRIBUTED

ACCOUNT NAME	ACCOUNT CODE	ACTUAL EXPENSE 2014	BUDGET 2015	TENTATIVE BUDGET 2016	AMENDED BUDGET 2016	ADOPTED BUDGET 2016
EMPLOYEE BENEFITS						
State Retirement	A9010.8	0	0	0	0	0
Fire and Police	A9015.8	0	0	0	0	0
Social Security	A9030.8	11,934	13,000	13,000	13,000	6,183
Workers Compensation	A9040.8	26,279	26,800	25,908	25,908	25,908
Hospital & Medical Ins	A9060.8	16,573	11,884	13,000	13,000	12,437
<b>TOTAL: Undistributed</b>	A9099.0	54,786	51,684	51,908	51,908	44,528

INTER FUND TRANSFER

TRANSFER TO:

Other Funds

Highway Fund	A9901.9	0	0	0	0	0
Capital Project Fund	A9950.9		25,000	25,000	25,000	94,642
<b>TOTAL: Inter Fund Transfers</b>	A99xx.0	0	0	0	0	94,642

*****						
<b>TOTAL: GENERAL FUND APPROPRIATIONS</b>		237,618	277,866	276,500	278,400	346,656

**Town of Richford**  
**GENERAL FUND ESTIMATED REVENUES**

(From Local Sources)

ACCOUNT NAME	ACCOUNT CODE	ACTUAL EXPENSE 2014	BUDGET 2015	TENTATIVE BUDGET 2016	AMENDED BUDGET 2016	ADOPTED BUDGET 2016
<b>TAX ITEMS</b>						
Interest & Penalties on Real Property Taxes	A1090	6,809	7,000	7,000	7,000	7,000
Non-Property Taxes Distributed by County	A1120	622	1,000	6,000	6,000	6,000
<b>DEPARTMENTAL INCOME</b>						
Franchise Fees	A1170	1,511	1,700	1,700	1,300	1,300
Town Clerk Fees	A1255	405	200	200	200	200
Safety Inspection Fees	A1560	0	0	0	0	0
Rental for Park & Town Hall	A2001	1,200	1,200	1,200	1,500	1,500
Garbage Collection & Disposal Charges	A2130	22,571	20,000	20,000	20,000	20,000
<b>USE OF MONEY AND PROPERTY</b>						
Interest on Money Market Account	A2401	21	50	50	50	50
<b>LICENSES AND PERMITS</b>						
Dog Licenses	A2544	2,698	2,600	2,600	2,000	2,000
Building Permits, etc	A2590	2,705	2,000	2,000	2,500	3,000
<b>FINES AND FORFEITURES</b>						
Fines & Forfeited Bail	A2610	8,293	8,000	8,000	8,000	9,000
<b>MISCELLANESOUS</b>						
Miscellaneous Minor Sales	A2655	0	0	0	0	0
Donations	A2705	0	0	0	0	0
Refunds	A2770	49,493	0	0	0	0
<b>TOTAL: ESTIMATED REVENUE FROM LOCAL SOURCES</b>	A2999	96,328	43,750	48,750	48,550	50,050

**Town of Richford**  
**GENERAL FUND ESTIMATED REVENUES**  
(From Local Sources)

ACCOUNT NAME	ACCOUNT CODE	ACTUAL EXPENSE 2014	BUDGET 2015	TENTATIVE BUDGET 2016	AMENDED BUDGET 2016	ADOPTED BUDGET 2016
STATE AID						
Per Capita Income	A3001	6,646	6,600	6,600	6,600	6,600
Mortgage Tax Income	A3005	6,909	8,000	8,000	8,000	8,000
Real Property Update	A3040	0	0	0	0	0
DFY	A3889	0	0	0	0	0
<b>TOTAL: ESTIMATED FROM NON LOCAL SOURCES</b>	A3999	13,555	14,600	14,600	14,600	14,600
*****						
<b>TOTAL ESTIMATED REVENUE FROM ALL SOURCES</b>	A5000	109,883	58,350	63,350	63,150	64,650

**HIGHWAY APPROPRIATIONS TOWNWIDE**

<b>ACCOUNT NAME</b>	<b>ACCOUNT CODE</b>	<b>ACTUAL EXPENSE 2014</b>	<b>BUDGET 2015</b>	<b>TENTATIVE BUDGET 2016</b>	<b>AMENDED BUDGET 2016</b>	<b>ADOPTED BUDGET 2016</b>
<b>GENERAL REPAIRS</b>						
Personal Services	DA5110.1	93,225	101,500	103,530	110,530	110,530
Contractual Expense	DA5110.4	90,291	97,000	97,000	127,000	97,000
TOTAL	DA5110	183,516	198,500	200,530	237,530	207,530
<b>IMPROVEMENTS</b>						
Capital Outlay	DA5112.2	93,490	100,000	100,000	100,000	130,000
TOTAL	DA5112	93,490	100,000	100,000	100,000	130,000
<b>BRIDGES</b>						
Capital Outlay	DA5120.2	0	0	0	0	0
TOTAL	DA5120	0	0	0	0	0
<b>MACHINERY</b>						
Equipment	DA5130.2	0	40,000	40,000	40,000	65,000
Contractual Expense	DA5130.4	59,672	58,700	58,700	58,700	58,700
TOTAL	DA5130	59,672	98,700	98,700	98,700	123,700
<b>SNOW REMOVAL</b>						
Personal Services	DA5142.1	55,138	67,663	69,693	72,693	72,693
Contractual Expense	DA5142.4	40,753	53,000	53,000	53,000	53,000
TOTAL	DA5142	95,891	120,663	122,693	125,693	125,693
<b>EMPLOYEE BENEFITS</b>						
State Retirement	DA9010.8	20,065	33,919	23,409	23,409	23,409
Social Security	DA9030.8	24,541	23,000	23,000	32,000	14,017
Unemployment Insurance	DA9050.8	0	0	0	0	0
Medical Insurance	DA9060.8	45,510	39,690	45,378	45,378	38,033
TOTAL		90,116	\$96,609	91,787	100,787	75,459
*****						
<b>TOTAL: HIGHWAY APPROPRIATIONS</b>		522,685	614,472	613,710	662,710	662,382



**HIGHWAY REVENUES - TOWNWIDE**

<b>ACCOUNT NAME</b>	<b>ACCOUNT CODE</b>	<b>ACTUAL EXPENSE 2014</b>	<b>BUDGET 2015</b>	<b>TENTATIVE BUDGET 2016</b>	<b>AMENDED BUDGET 2016</b>	<b>ADOPTED BUDGET 2016</b>
LOCAL SOURCES						
Sale of Scrap	DA2650	4,932	2,000	1,000	1,000	1,000
STATE AID						
C.H.I.P.s	DA3501	86,012	100,000	100,000	100,000	170,000
SALE OF EQUIPMENT	DA2665	14,850	0	0	0	0
REIMBURSEMENT						
Miscellaneous	DA2770	14,000	500	500	500	500
Interest & Earning	DA2401	52	100	100	100	100
CAPITAL RESERVE	DA9950	0	0	0	0	0
<b>TOTAL HIGHWAY REVENUE</b>		119,846	\$102,600	101,600	101,600	171,600